

On the approval of tariffs and tariff estimates for regulated services in the field of access roads in the absence of a competitive access road for 2021-2025 years of "National company "Kazakhstan Temir Zholy" Joint Stock Company

In accordance with subparagraph 2) of article 6 and subparagraphs 10) of article 8 of the Law of the Republic of Kazakhstan "On natural monopolies" dated December 27, 2018, as well as the Rules for the formation of tariffs approved by the order of the Minister of National Economy of the Republic of Kazakhstan on the regulation of natural monopolies dated November 19, 2019 No. 90, I ORDER:

1. To approve the "National Company "Kazakhstan Temir Zholy" Joint Stock Company for 2021-2025:

1) the tariff for the regulated service for the provision of an access road for the passage of rolling stock, provided there is no competitive access road in the amount of:

- for 2021 - 148.27 tenge wagon/km (excluding VAT);
- for 2022 - 152.99 tenge wagon/km (excluding VAT);
- for 2023 - 158.24 tenge wagon/km (excluding VAT);
- for 2024 - 163.63 tenge wagon/km (excluding VAT);
- for 2025 - 167.96 tenge wagon/km (excluding VAT);

2) a tariff for a regulated service for the provision of an access road for shunting operations, loading and unloading, other technological operations of the transportation process, as well as for parking of rolling stock, not foreseen by the technological operations of the transportation process, provided there is no competitive access road in the amount of:

- for 2021 - 49.49 tenge wagon / hour (excluding VAT);
- for 2022 - 51.06 tenge wagon / hour (excluding VAT);
- for 2023 - 52.82 tenge wagon / hour (excluding VAT);
- for 2024 - 54.62 tenge wagon / hour (excluding VAT);
- for 2025 - 56.06 tenge wagon / hour (excluding VAT);

3) tariff estimates for regulated services for the provision of an access road for the passage of rolling stock in the absence of a competitive access road and for the provision of an access road for shunting, loading and unloading, and other technological operations transportation process, as well as for parking of rolling stock, not provided for by technological operations of the transportation process, provided there is no competitive access road in accordance with Annexes 1, 2 to this order.

2. The Department for Regulation in the Spheres of Railway Transport and Ports of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan shall bring this order to the attention of the "National Company "Kazakhstan Temir Zholy" Joint Stock Company.

3. The “National Company “Kazakhstan Temir Zholy” Joint Stock Company shall inform consumers about the introduction of tariffs no later than thirty calendar days before their entry into force and submit it within five calendar days to the Committee on Regulation of Natural Monopolies of the Ministry of National Economy of the Republic Kazakhstan information on the fact of notification of consumers about the introduction of tariffs.

4. Control over the execution of this order is assigned to the Deputy Chairman of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan Ibraikhanov E.M.

5. This order comes into force from the date of signing, with the exception of paragraph 1 of this order, which comes into force on January 1, 2021.

The chairman



A. Darbayev

to the order of the Chairman of the Committee for the Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan dated ", November 2020 No. 65 OD

The tariff estimate of the "National company "Kazakhstan Temir Zholy" joint-stock company for the regulated service for the provision of an access road for the passage of rolling stock in the absence of a competitive access road for 2021-2025

№	The name of indicators	Units of measurement	Accepted by the authorized body				
			for 2021	for 2022	for 2023	for 2024	for 2025
1	2	3	4	5	6	7	8
I	The costs of producing goods and providing services, total, incl.	thousand tenge	24 337,00	25 126,12	26 021,08	26 944,24	27 673,16
1	Material costs, total, incl.	-“-	9 083,00	9 445,94	9 823,77	10 216,73	10 523,23
1.1	Raw materials and supplies	-“-	9 083,00	9 445,94	9 823,77	10 216,73	10 523,23
1.2	purchased products	-“-					
1.3	Fuels and lubricants	-“-					
1.4	FUEL	-“-					
1.5.	energy	-“-					
2	Labor costs, total, incl.	-“-	8 953,32	9 311,46	9 683,92	10 071,27	10 374,55
2.2	salary of the production staff	-“-	7 884,58	8 199,97	8 527,97	8 869,08	9 135,16
2.2	social tax and social contributions	-“-	967,55	1 006,25	1 046,50	1 088,36	1 121,01
2.3	Compulsory social health insurance	-“-	101,19	105,24	109,45	113,83	118,38
3	Depreciation	-“-	6280,12	6346,96	6490,76	6632,70	6751,14
4	Repair, total, incl.	-“-					
4.1.	Overhaul that does not lead to an increase in the value of fixed assets	-“-					
4.2.	Current content	-“-					
5	Other expenses	-“-	20,92	21,76	22,63	23,54	24,24
5.1.	medical services	-“-	20,92	21,76	22,63	23,54	24,24
II	Expenses of the period, total, incl.	-“-	2 416,41	2 513,07	2 613,59	2 718,14	2 799,68
6	General and administrative expenses, total, incl.	-“-	2 416,41	2 513,07	2 613,59	2 718,14	2 799,68
6.1.	administrative staff salaries	-“-					
6.2.	social tax	-“-					
6.3.	Tax	-“-	2 416,41	2 513,07	2 613,59	2 718,14	2 799,68
6.4.	other expenses	-“-					
7	Expenses for payment of remuneration	-“-					
III	Total cost of providing services	-“-	26 753,41	27 639,19	28 634,67	29 662,38	30 472,84
IV	Profit	-“-	2 715,14	2 767,21	2 815,06	2 859,04	2 908,39
V	Total income	-“-	29 468,55	30 406,40	31 449,73	32 521,42	33 381,23
VI	The volume of services provided	wagon / km	198 745	198 745	198 745	198 745	198 745
VII	Tariff	tenge	148,27	152,99	158,24	163,63	167,96
	For reference:						
8	Average number of production staff	person	7,54	7,54	7,54	7,54	7,54
9	Average monthly salary of production staff	tenge	87 141,69	90 627,43	94 252,54	98 022,55	100 963,31

to the order of the Chairman of the Committee on Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan dated " November 2020 No. 65 -OD

The tariff estimate of the "National company "Kazakhstan Temir Zholy" joint-stock company for the regulated service for the provision of an access road for shunting, loading and unloading, other technological operations of the transportation process, as well as for the parking of rolling stock, unforeseen by the technological operations of the transportation process in the absence

№	The name of indicators	Units of measurement	Accepted by the authorized body				
			for 2021	for 2022	for 2023	for 2024	for 2025
1	2	3	4	5	6	7	8
I	The costs of producing goods and providing services, total, incl.	thousand tenge	22 464,93	23 193,35	24 019,47	24 871,60	25 544,46
1	Material costs, total, incl.	-“-	8 384,00	8 719,33	9 068,10	9 430,82	9 713,75
1.1	Raw materials and supplies	-“-	8 384,00	8 719,33	9 068,10	9 430,82	9 713,75
1.2	purchased products	-“-					
1.3	Fuels and lubricants	-“-					
1.4	FUEL	-“-					
1.5.	energy	-“-					
2	Labor costs, total, incl.	-“-	8 264,61	8 595,20	8 939,00	9 296,56	9 576,51
2.2	salary of the production staff	-“-	7 278,08	7 569,20	7 871,97	8 186,85	8 432,45
2.2	social tax and social contributions	-“-	893,12	928,85	966,00	1 004,64	1 034,78
2.3	Compulsory social health insurance	-“-	93,41	97,15	101,03	105,07	109,28
3	Depreciation	-“-	5797,03	5858,73	5991,48	6122,49	6231,82
4	Repair, total, incl.	-“-					
4.1.	Overhaul that does not lead to an increase in the value of fixed assets	-“-					
4.2.	Current content	-“-					
5	Other expenses	-“-	19,32	20,09	20,89	21,73	22,38
5.1.	medical services	-“-	19,32	20,09	20,89	21,73	22,38
II	Expenses of the period, total, incl.	-“-	2 230,54	2 319,76	2 412,55	2 509,05	2 584,32
6	General and administrative expenses, total, incl.	-“-	2 230,54	2 319,76	2 412,55	2 509,05	2 584,32
6.1.	administrative staff salaries	-“-					
6.2.	social tax	-“-					
6.3.	Tax	-“-	2 230,54	2 319,76	2 412,55	2 509,05	2 584,32
6.4.	other expenses	-“-					
7	Expenses for payment of remuneration	-“-					
III	Total cost of providing services	-“-	24 695,47	25 513,11	26 432,02	27 380,65	28 128,78
IV	Profit	-“-	2 506,28	2 554,34	2 598,51	2 639,11	2 684,67
V	Total income	-“-	27 201,75	28 067,45	29 030,53	30 019,76	30 813,45
VI	The volume of services provided	wagon / hour	549 647	549 647	549 647	549 647	549 647
VII	Tariff	tenge	49,49	51,06	52,82	54,62	56,06
	For reference:						
8	Average number of production staff	person	6,96	6,96	6,96	6,96	6,96
9	Average monthly salary of production staff	tenge	87 141,76	90 627,39	94 252,51	98 022,63	100 963,24