



BUIRYQ

Nur-Sultan qalasy

From November 27, 2020 №70-NK

ORDER

Nur-Sultan city

**On the approval to the "National Company
"Kazakhstan Temir Zholy" Joint Stock Company of tariffs, tariff estimates
and price limits for regulated services of the main railway networks for
2021-2025**

In accordance with subparagraph 2) of article 6 and subparagraphs 10) and 29) of article 8 of the Law of the Republic of Kazakhstan "On natural monopolies" dated December 27, 2018, as well as well as paragraphs 26, 28, 30, 31 and 653 of the Rules for the formation of tariffs approved by the order of the Minister of National Economy of the Republic of Kazakhstan on the regulation of natural monopolies dated November 19, 2019 No. 90, I ORDER:

1. To approve the "National Company "Kazakhstan Temir Zholy" Joint Stock Company for 2021-2025:

1) tariffs by applying the coefficients in accordance with Appendix 1 to this order to the calculation tables used to calculate tariffs for regulated services of the main railway networks for the carriage of goods by rail, in accordance with Appendix 3 to the order of the Chairman of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies and Protection of Competition dated May 25, 2004 year No. 242-OD;

2) tariff for regulated services of the main railway networks in passenger traffic in the amount of 28.64 tenge (excluding VAT) per wagon/km;

3) the tariff estimate for the regulated services of the main railway networks in accordance with Appendix 2 to this Order;

4) price limits for regulated services of the main railway networks in accordance with Appendix 3 to this Order.

2. The Department of Regulation in the Spheres of Railway Transport and Ports of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan shall bring this order to the attention of the "National Company "Kazakhstan Temir Zholy" Joint Stock Company.

3. The "National Company "Kazakhstan Temir Zholy" Joint Stock Company shall inform consumers about the introduction of tariffs no later than thirty calendar days before their entry into force and submit it within five calendar days to the Committee on Regulation of Natural Monopolies of the Ministry of National Economy of the Republic Kazakhstan information on the fact of notification of consumers about the introduction of tariffs.

4. Control over the execution of this order is assigned to the Deputy Chairman of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan Ibraikhanov E.M.

5. This order comes into force from the date of signing, with the exception of paragraph 1 of this order, which comes into force on January 1, 2021.

The chairman



A. Darbayev

Tariffs for regulated services of the main railway networks for the carriage of goods by rail

No	Name of cargo	Code of the tariff group and position according to the Unified tariff and statistical nomenclature of goods	Coefficients to the rates of calculation tables for regulated services of the main railway networks									
			2021		2022		2023		2024		2025	
			diesel locomotive on non-electrified sections	electric locomotive on electrified sections	diesel locomotive on non-electrified sections	electric locomotive on electrified sections	diesel locomotive on non-electrified sections	electric locomotive on electrified sections	diesel locomotive on non-electrified sections	electric locomotive on electrified sections	diesel locomotive on non-electrified sections	electric locomotive on electrified sections
1	2	3	4	5	6	7	8	9	10	11	12	13
I	By wagon, small and low-tonnage shipments											
1	crude oil	201	1992,62	2112,15	2092,25	2217,76	2196,86	2328,64	2306,71	2445,08	2398,98	2542,88
2	Petroleum products	211-215, 221-225, 226021, 226069, 226106	1397,34	1481,16	1467,20	1555,21	1540,56	1632,97	1617,59	1 714,62	1682,30	1783,21
3	non-ferrous metals and rolled products	331-332	1671,27	1771,52	1754,84	1860,10	1842,58	1953,1 1	1934,71	2050,76	2012,10	2132,79
4	ferrous metals and rolled products	311-313, 321-324	1514,55	1605,40	1590,28	1685,67	1669,79	1769,95	1753,28	1 858,45	1823,41	1932,79
5	ferrous and non-ferrous metal scrap	316, 333	15 14,55	1605,40	1590,28	1685,67	1669,79	1769,95	1753,28	1858,45	1823,41	1932,79
6	alumina	151060	1074,67	1139,14	1128,41	1196,09	1 184,83	1255,90	1244,07	1318,69	1293,83	1371,44
7	raw materials of tobacco and shag, products made from them	072, 517	1465,82	1553,75	1539,11	1631,44	1616,07	1713,01	1696,87	1798,66	1764,75	1870,60
8	alcohol, beer, alcoholic beverages	591-594	1072,04	1136,34	1125,64	1 193,16	118 1 ,92	1252,82	1241,02	1315,46	1290,66	1368,08
9	cotton fiber	611	777,03	823,64	815,88	864,82	856,68	908,06	899,51	953,47	935,49	991,60
10	liquefied gas	226, besides 226021, 226069, 226106	683,52	724,52	717,70	760,75	753,58	798,79	791,26	838,73	822,91	872,28
11	coal	161	383,25	406,24	402,41	426,55	422,53	447,88	443,66	470,27	461,40	489,08
12	grain	011-018	433,29	459,28	454,96	482,25	477,71	506,36	501,59	531,68	521,65	552,95
13	Raw materials, construction materials and products	121-122, 231-236, 251-256, 261-268, 281, 301-304	765, 18	811,08	803,44	851,63	843,61	894,21	885,79	938,92	921,22	976,48

14	Iron ore	141, 142	499,14	529,08	524,10	555,54	550,31	583,32	577,82	612,48	600,93	636,98
15	non-ferrous ore	151-153, besides 151060	530,75	562,59	557,29	590,72	585,15	620,25	614,41	651,27	638,99	677,32
16	chemicals and soda	751-758,481232, 487169, 487188	534,70	566,78	561,44	595,11	589,51	624,87	618,98	656,11	643,74	682,36
17	chemical mineral fertilizers	431-436	539,97	572,36	566,97	600,98	595,32	631,03	625,08	662,58	650,09	689,08
18	timber cargo	081, 082, 091-094, 101-103, 111, 112, 123-127,131- 133	798,10	845,98	838,01	888,27	879,91	932,69	923,90	979,32	960,86	1018,50
19	other cargoes	291035, 351-362, 371, 381, 391, 401-405, 411-418, 421-423, 442, 452, 453, 461, 462, 632-635, 641, 651, 654, 661, 681-683, 46135	661,13	700,79	694,19	735,83	728,90	772,62	765,35	811,25	795,96	843,30
20	Other cargo, except for the above		547,87	580,74	575,27	609,77	604,03	640,26	634,23	672,27	659,60	699,17
21	military and special transportation		561,04	594,70	589,09	624,43	618,55	655,65	649,48	688,43	675,46	715,97
II	sending household items of citizens		59,27	62,82	62,23	65,96	65,34	69,26	68,61	72,72	71,35	75,63

Note: * When calculating tariffs for services of the main railway networks in republican, international (export, import) traffic when transporting goods, empty own (leased) wagons, apply the "Calculation tables used to calculate tariffs for services of MZhS when transporting goods by rail in export communication" (Appendix 3 to the order of the Chairman of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies and Protection of Competition dated May 25, 2004 No. 242-OD "On tariffs of the "National Company "Kazakhstan Temir Zholy" joint-stock company for services of the main railway network").

to the order of the Chairman of the Committee for the Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan dated November 27, 2020 No. 70 OD

Tariff estimate of the "National Company "Kazakhstan Temir Zholy" joint-stock company for regulated services of the main railway network for 2021-2025

No	The name of indicators	Units of measurement	Accepted by the authorized body				
			for 2021	for 2022	for 2023	for 2024	for 2025
	2	3	4	5	6	7	8
I	The costs of producing goods and providing services, total	thousand tenge	271 387 010	278 037 066	284 655 718	293 120 781	302 768 716
	including:						
1	Material costs, total	--	25 846 340	26 662 781	27 492 023	28 505 419	29 399 954
	including:						
1.1	Raw materials and supplies	--	16 652 415	17 178 436	17 712 704	18 365 620	18 941 956
1.2	FUEL	--	5 089 142	5 249 899	5 413 177	5 612 715	5 788 848
1.3	energy	--	4 104 783	4 234 446	4 366 142	4 527 084	4 669 150
2	Labor costs, total	--	75 365 437	76 654 162	77 718 975	79 168 457	81 563 749
	including:						
2.1	salary of the production staff	--	66 414 938	67 376 969	68 251 824	69 488 829	71 573 494
2.2	social tax	--	7 645 364	7 790 193	7 928 880	8 104 193	8 347 320
2.3	Compulsory social health insurance	--	1 305 135	1 487 000	1 538 271	1 575 435	1 642 935
3	Depreciation	--	53 849 600	54 719 965	55 712 425	57 153 653	59 485 766
4	Repair, total	--	304 359	313 973	323 738	335 672	346 205
5	Other costs, total	--	116 021 274	119 686 185	123 408 557	127 957 580	131 973 042
	including:						
5.1	payment for works and services	--	85 717 420	88 425 085	91 175 203	94 536 056	97 502 711
5.2	other expenses	--	10 500 129	10 831 810	11 168 691	11 580 386	11 943 792
5.3	services for shunting operations	--	19 803 725	20 429 290	21 064 663	21 841 138	22 526 539
II	Expenses of the period, total	--	37 093 402	38 246 059	39 065 425	40 012 067	40 485 539
	including:						
6	General and administrative expenses, total	--	35 114 546	36 283 208	37 366 204	38 317 974	39 341 404
	including:						
6.1	administrative staff salaries	--	10 670 405	11 097 221	11 541 HO	11 741 296	12 093 535
6.2	social tax	--	1 039 107	1 080 672	1 123 899	1 144 016	1 178 337
6.3	Compulsory social health insurance	--	210 976	329 122	342 287	338 805	352 478
6.4	Tax	--	16 959 022	17 494 728	18 038 833	18 703 771	19 290 718
6.5	other expenses, total	--	6 235 036	6 281 465	6 320 075	6 390 086	6 426 336
	including:						
6.5.1	depreciation	--	1 777 504	1 683 127	1 578 725	1 473 961	1 355 938

6.5.2	third-party company services	--	1 356 814	1 399 673	1 443 204	1496 403	1 543 362
6.5.3	repair	--	84 233	86 894	89 596	92 899	95 814
6.5.4	audit, consulting, information, marketing services	--	603 601	622 668	642 034	665 700	686 590
6.5.5	travel expenses	--	589 495	608 116	627 029	650 143	670 545
6.5.6	representation expenses	--	65 475	67 544	69 644	72 212	74 478
6.5.7	other expenses	--	1 757 914	1 813 443	1 869 843	1 938 768	1 999 609
7	Remuneration expenses	--	1 978 856	1 962 851	1 699 221	1 694 093	1 144 135
III	Total costs	--	308 480 412	316 283 125	323 721 143	333 132 848	343 254 255
IV	Profit	--	26 411 080	40 979 374	58 529 493	69 501 348	78 130 429
V	Total income	--	334 891 492	357 262 499	382 250 636	402 634 196	421 384 684
VI	Unjustified income for non-performance of individual entrepreneurs <i>(taking into account the refinancing rate)</i>	--	105 927	105 927	105 927	105 927	105 927
VII	Total income including personal income tax for non-performance of individual entrepreneurs	--	334 785 566	357 156 573	382 144 712	402 528 268	421 278 757
	including:						
8	Temporary balancing board	--	9 672 256	9 833 116	10 706 801	9 126 516	8 845 436
9	Volume of services provided (cargo turnover)	million tons-km	191 299	194 459	197 593	199 032	200 527
	For reference:						
10	Average number of production staff	person	42 426	41 482	40 507	39 652	39 652
	including:						
10.1	production	--	38 478	37 534	36 559	35 790	35 790
10.2	administrative	--	3 948	3 948	3 948	3 862	3 862
11	Average monthly salary, total	tenge	151 411,37	157 647,07	164 154,62	170 714,65	175 836,08
	including:						
11.1	production staff	--	143 837,47	149 590,97	155 574,61	161 797,59	166 651,52
11.2	administrative staff	--	225 228,07	234 237,19	243 606,68	253 350,95	260 951,48

to the order of the Chairman of the Committee for the Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan dated November 27, 2020 No. 70 OD

Price limits for regulated services of the main railway network for 2021-2025

No	Name	2021	2022	2023	2024	2025
1	2	3	4	5	6	7
1	The minimum tariff level in the form of an index to the tariffs for regulated services of the main railway network	0,83	0,84	0,84	0,84	0,84
2	The maximum tariff level in the form of an index to the tariffs for regulated services of the main railway network	1,0	1,0	1,0	1,0	1,0